

		Buzet 2016					
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale			
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
2011	Carti, publicatii si materiale documentare	2.00	0.00	2.00	0.00	0.00	0.00
2013	Pregatire profesionala	6.00	0.00	0.00	0.00	6.00	0.00
2014	Protectia muncii	7.00	0.00	1.00	0.00	1.00	5.00
2030	Alte cheltuieli	143.00	0.00	65.00	40.00	22.00	16.00
203003	Prime de asigurare non-viata	13.00	0.00	5.00	1.00	0.00	7.00
203030	Alte cheltuieli cu bunuri si servicii	130.00	0.00	60.00	39.00	22.00	9.00
57	TITLUL IX ASISTENTA SOCIALA	138.00	0.00	49.00	20.00	40.00	29.00
5702	Ajutoare sociale	138.00	0.00	49.00	20.00	40.00	29.00
570201	Ajutoare sociale in numerar	127.00	0.00	38.00	20.00	40.00	29.00
570204	Tichete cadou acordate pentru cheltuieli sociale	11.00	0.00	11.00	0.00	0.00	0.00
5002	Partea I-a Servicii publice generale	745.00	0.00	218.00	212.00	146.00	169.00
5102	Autoritati publice si actiuni externe	704.00	0.00	218.00	171.00	146.00	169.00
01	CHELTUIELI CURENTE	704.00	0.00	218.00	171.00	146.00	169.00
10	TITLUL I CHELTUIELI DE PERSONAL	560.00	0.00	140.00	140.00	125.00	155.00
1001	Cheltuieli salariale in bani	472.00	0.00	115.00	118.00	103.00	136.00
100101	Salarii de baza	412.00	0.00	100.00	103.00	88.00	121.00
100112	Indemnizatii platite unor persoane din afara unitatii	60.00	0.00	15.00	15.00	15.00	15.00
1003	Contributii	88.00	0.00	25.00	22.00	22.00	19.00
100301	Contributii de asigurari sociale de stat	60.00	0.00	15.00	15.00	15.00	15.00
100302	Contributii de asigurari de somaj	2.00	0.00	1.00	0.00	1.00	0.00
100303	Contributii de asigurari sociale de sanatate	21.00	0.00	6.00	6.00	5.00	4.00
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	1.00	0.00	1.00	0.00	0.00	0.00
100306	Contributii pentru concedii si indemnizatii	4.00	0.00	2.00	1.00	1.00	0.00
20	TITLUL II BUNURI SI SERVICII	144.00	0.00	78.00	31.00	21.00	14.00
2001	Bunuri si servicii	86.00	0.00	36.00	24.00	20.00	6.00
200101	Furnituri de birou	5.00	0.00	5.00	0.00	0.00	0.00

		Buget 2016					
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale			
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
200102	Materiale pentru curatenie	2.00	0.00	2.00	0.00	0.00	0.00
200103	Încalzit, iluminat si forta motrica	32.00	0.00	10.00	7.00	15.00	0.00
200105	Carburanti si lubrifianti	19.00	0.00	3.00	10.00	3.00	3.00
200106	Piese de schimb	2.00	0.00	2.00	0.00	0.00	0.00
200107	Transport	3.00	0.00	2.00	0.00	0.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	14.00	0.00	8.00	2.00	0.00	1.00
200109	Materiale si prestari de servicii cu caracter functional	3.00	0.00	3.00	2.00	2.00	2.00
200130	Alte bunuri si servicii pentru intretinere si functionare	6.00	0.00	1.00	0.00	0.00	0.00
2005	Bunuri de natura obiectelor de inventar	5.00	0.00	5.00	0.00	0.00	0.00
200530	Alte obiecte de inventar	5.00	0.00	5.00	0.00	0.00	0.00
2006	Daplasari, detasari, transferari	5.00	0.00	5.00	0.00	0.00	0.00
200601	Deplasari interne, detasari, transferari	5.00	0.00	1.00	2.00	1.00	1.00
2011	Carti, publicatii si materiale documentare	2.00	0.00	1.00	2.00	1.00	1.00
2014	Protectia muncii	5.00	0.00	2.00	0.00	0.00	0.00
2030	Alte cheltuieli	41.00	0.00	34.00	5.00	0.00	5.00
203003	Prime de asigurare non-viata	4.00	0.00	1.00	1.00	0.00	2.00
203030	Alte cheltuieli cu bunuri si servicii	37.00	0.00	33.00	4.00	0.00	0.00
510201	Autoritati executive si legislative	704.00	0.00	218.00	171.00	146.00	169.00
51020103	Autoritati executive	704.00	0.00	218.00	171.00	146.00	169.00
5402	Alte servicii publice generale	41.00	0.00	0.00	41.00	0.00	0.00
01	CHELTUIELI CURENTE	41.00	0.00	0.00	41.00	0.00	0.00
10	TITLUL I CHELTUIELI DE PERSONAL	33.00	0.00	0.00	33.00	0.00	0.00
1001	Cheltuieli salariale in bani	30.00	0.00	0.00	30.00	0.00	0.00
100112	Indemnizatii platite unor persoane din afara unitatii	3.00	0.00	0.00	3.00	0.00	0.00
1003	Contributii	3.00	0.00	0.00	3.00	0.00	0.00
100303	Contributii de asigurari sociale de sanatate	3.00	0.00	0.00	3.00	0.00	0.00

		Buget 2016											
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale									
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV						
A	B	1=3+4+5+6	2	3	4	5	6						
20	TITLUL II BUNURI SI SERVICII	8.00	0.00	0.00	8.00	0.00	0.00						
2001	Bunuri si servicii	4.00	0.00	0.00	4.00	0.00	0.00						
200107	Transport	2.00	0.00	0.00	2.00	0.00	0.00						
200130	Alte bunuri si servicii pentru intretinere si functionare	2.00	0.00	0.00	2.00	0.00	0.00						
2006	Deplasari, detasari, transferari	2.00	0.00	0.00	2.00	0.00	0.00						
200601	Deplasari interne, detasari, transferari	2.00	0.00	0.00	2.00	0.00	0.00						
2030	Alte cheltuieli	2.00	0.00	0.00	2.00	0.00	0.00						
203030	Alte cheltuieli cu bunuri si servicii	2.00	0.00	0.00	2.00	0.00	0.00						
540250	Alte servicii publice generale	2.00	0.00	0.00	2.00	0.00	0.00						
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	41.00	0.00	0.00	41.00	0.00	0.00						
6102	Ordine publica si siguranta nationala	120.00	0.00	37.00	29.00	26.00	28.00						
01	CHELTUIELI CURENTE	120.00	0.00	37.00	29.00	26.00	28.00						
10	TITLUL I CHELTUIELI DE PERSONAL	100.00	0.00	37.00	29.00	26.00	28.00						
1001	Cheltuieli salariale in bani	72.00	0.00	26.00	26.00	24.00	24.00						
100101	Salarii de baza	72.00	0.00	18.00	18.00	18.00	18.00						
1003	Contributii	28.00	0.00	18.00	18.00	18.00	18.00						
100301	Contributii de asigurari sociale de stat	12.00	0.00	8.00	8.00	6.00	6.00						
100302	Contributii de asigurari de somaj	2.00	0.00	3.00	3.00	3.00	3.00						
100303	Contributii de asigurari sociale de sanatate	8.00	0.00	1.00	1.00	0.00	0.00						
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	2.00	0.00	2.00	2.00	2.00	2.00						
100306	Contributii pentru concedii si indemnizatii	4.00	0.00	1.00	1.00	0.00	0.00						
20	TITLUL II BUNURI SI SERVICII	20.00	0.00	11.00	3.00	2.00	4.00						
2001	Bunuri si servicii	10.00	0.00	3.00	3.00	2.00	2.00						
200105	Carburanti si lubrifianti	10.00	0.00	3.00	3.00	2.00	2.00						
2005	Bunuri de natura obiectelor de inventar	2.00	0.00	0.00	0.00	0.00	2.00						
200501	Uniforme si echipament	2.00	0.00	0.00	0.00	0.00	2.00						

Bucget 2016							
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale			
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
2030	Alte cheltuieli	8.00	0.00	8.00	0.00	0.00	0.00
203003	Prime de asigurare non-viata	3.00	0.00	3.00	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	5.00	0.00	5.00	0.00	0.00	0.00
610205	Protectie civila si protectia contra incendiilor	20.00	0.00	11.00	3.00	2.00	4.00
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	100.00	0.00	26.00	26.00	24.00	24.00
6302	Partea a III-a Cheltuieli Social - Culturale	1,065.00	0.00	323.00	297.00	317.00	128.00
6502	Invatamant	658.00	0.00	221.00	213.00	184.00	40.00
01	CHELTUIELI CURENTE	658.00	0.00	221.00	213.00	184.00	40.00
10	TITLUL I CHELTUIELI DE PERSONAL	552.00	0.00	194.00	200.00	158.00	0.00
1001	Cheltuieli salariale in bani	439.00	0.00	153.00	164.00	122.00	0.00
100101	Salarii de baza	424.00	0.00	146.00	159.00	119.00	0.00
100106	Alte sporuri	10.00	0.00	5.00	3.00	2.00	0.00
100111	Fond aferent platii cu ora	5.00	0.00	2.00	2.00	1.00	0.00
1003	Contributii	113.00	0.00	41.00	36.00	36.00	0.00
100301	Contributii de asigurari sociale de stat	72.00	0.00	24.00	24.00	24.00	0.00
100302	Contributii de asigurari de somaj	4.00	0.00	2.50	0.50	1.00	0.00
100303	Contributii de asigurari sociale de sanatate	27.00	0.00	9.00	9.00	9.00	0.00
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	3.00	0.00	2.50	0.50	0.00	0.00
100306	Contributii pentru concedii si indemnizatii	7.00	0.00	3.00	2.00	2.00	0.00
20	TITLUL II BUNURI SI SERVICII	95.00	0.00	16.00	13.00	26.00	40.00
2001	Bunuri si servicii	69.00	0.00	12.00	12.00	15.00	30.00
200101	Furnituri de birou	2.00	0.00	1.00	1.00	0.00	0.00
200102	Materiale pentru curatenie	2.00	0.00	0.00	1.00	0.00	1.00
200103	Încalzit, iluminat si forta motrica	35.00	0.00	3.00	3.00	7.00	22.00
200104	Apa, canal si salubritate	2.00	0.00	0.00	0.00	2.00	0.00
200105	Carburanti si lubrifianti	2.00	0.00	0.00	1.00	1.00	0.00

		Bucget 2016					
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale			
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
200106	Piese de schimb	2.00	0.00	0.00	1.00	0.00	1.00
200107	Transport	10.00	0.00	3.00	2.00	2.00	3.00
200108	Posta, telecomunicatii, radio, tv, internet	5.00	0.00	2.00	1.00	1.00	1.00
200109	Materiale si prestari de servicii cu caracter functional	4.00	0.00	1.00	1.00	1.00	1.00
200130	Alte bunuri si servicii pentru intretinere si functionare	5.00	0.00	2.00	1.00	1.00	1.00
2005	Bunuri de natura obiectelor de inventar	2.00	0.00	0.00	0.00	2.00	0.00
200530	Alte obiecte de inventar	2.00	0.00	0.00	0.00	2.00	0.00
2006	Daplasari, detasari, transferari	3.00	0.00	1.00	0.00	2.00	0.00
200601	Deplasari interne, detasari, transferari	3.00	0.00	1.00	0.00	1.00	1.00
2013	Pregatire profesionala	6.00	0.00	0.00	0.00	6.00	0.00
2014	Protectia muncii	2.00	0.00	1.00	0.00	1.00	0.00
2030	Alte cheltuieli	13.00	0.00	2.00	1.00	1.00	9.00
203003	Prime de asigurare non-viata	4.00	0.00	1.00	0.00	0.00	3.00
203030	Alte cheltuieli cu bunuri si servicii	9.00	0.00	1.00	1.00	1.00	6.00
57	TITLUL IX ASISTENTA SOCIALA	11.00	0.00	11.00	0.00	0.00	0.00
5702	Ajutoare sociale	11.00	0.00	11.00	0.00	0.00	0.00
570204	Tichete cadou acordate pentru cheltuieli sociale	11.00	0.00	11.00	0.00	0.00	0.00
650203	Invatamant prescolar si primar	263.00	0.00	98.00	92.00	73.00	0.00
65020301	Invatamant prescolar	68.00	0.00	25.00	23.00	20.00	0.00
65020302	Invatamant primar	195.00	0.00	73.00	69.00	53.00	0.00
650204	Invatamant secundar	384.00	0.00	112.00	121.00	111.00	40.00
65020401	Invatamant secundar inferior	384.00	0.00	112.00	121.00	111.00	40.00
650250	Alte cheltuieli in domeniul invatamantului	11.00	0.00	11.00	0.00	0.00	0.00
6702	Cultura, recreere si religie	116.00	0.00	29.00	41.00	30.00	16.00
01	CHELTUIELI CURENTE	116.00	0.00	29.00	41.00	30.00	16.00
10	TITLUL I CHELTUIELI DE PERSONAL	32.00	0.00	11.00	7.00	8.00	6.00

		Buget 2016					
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale			
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
1001	Cheltuieli salariale in bani	24.00	0.00	6.00	6.00	6.00	6.00
100101	Salarii de baza	24.00	0.00	6.00	6.00	6.00	6.00
1003	Contributii	8.00	0.00	5.00	1.00	2.00	0.00
100301	Contributii de asigurari sociale de stat	3.00	0.00	1.00	1.00	1.00	0.00
100302	Contributii de asigurari de somaj	1.00	0.00	1.00	0.00	0.00	0.00
100303	Contributii de asigurari sociale de sanatate	2.00	0.00	1.00	0.00	1.00	0.00
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	1.00	0.00	1.00	0.00	0.00	0.00
100306	Contributii pentru concedii si indemnizatii	1.00	0.00	1.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	84.00	0.00	18.00	34.00	22.00	10.00
2001	Bunuri si servicii	10.00	0.00	4.00	2.00	1.00	3.00
200103	Încalzit, iluminat si forta motrica	6.00	0.00	3.00	1.00	1.00	1.00
200108	Posta, telecomunicatii, radio, tv, internet	4.00	0.00	1.00	1.00	0.00	2.00
2005	Bunuri de natura obiectelor de inventar	2.00	0.00	0.00	0.00	0.00	2.00
200530	Alte obiecte de inventar	2.00	0.00	0.00	0.00	0.00	2.00
2030	Alte cheltuieli	72.00	0.00	14.00	32.00	21.00	5.00
203003	Prime de asigurare non-viata	2.00	0.00	0.00	0.00	0.00	2.00
203030	Alte cheltuieli cu bunuri si servicii	70.00	0.00	14.00	32.00	21.00	3.00
670203	Servicii culturale	107.00	0.00	26.00	38.00	27.00	16.00
67020302	Biblioteci publice comunale, orasenesti, municipale	52.00	0.00	21.00	11.00	10.00	10.00
67020307	Camine culturale	11.00	0.00	3.00	2.00	2.00	4.00
67020330	Alte servicii culturale	44.00	0.00	2.00	25.00	15.00	2.00
670205	Servicii recreative si sportive	9.00	0.00	3.00	3.00	3.00	0.00
67020501	Sport	9.00	0.00	3.00	3.00	3.00	0.00
6802	Asigurari si asistenta sociala	291.00	0.00	73.00	43.00	103.00	72.00
01	CHELTUIELI CURENTE	291.00	0.00	73.00	43.00	103.00	72.00
10	TITLUL I CHELTUIELI DE PERSONAL	164.00	0.00	35.00	23.00	63.00	43.00

		Buget 2016					
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale			
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
1001	Cheltuieli salariale in bani	128.00	0.00	25.00	14.00	53.00	36.00
100101	Salarii de baza	128.00	0.00	25.00	14.00	53.00	36.00
1003	Contributii	36.00	0.00	10.00	9.00	10.00	7.00
100301	Contributii de asigurari sociale de stat	22.00	0.00	6.00	6.00	6.00	4.00
100302	Contributii de asigurari de somaj	2.00	0.00	0.50	0.50	0.50	0.50
100303	Contributii de asigurari sociale de sanatate	8.00	0.00	2.00	2.00	2.00	2.00
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	1.00	0.00	0.50	0.00	0.50	0.00
100306	Contributii pentru concedii si indemnizatii	3.00	0.00	1.00	0.50	1.00	0.50
57	TITLUL IX ASISTENTA SOCIALA	127.00	0.00	38.00	20.00	40.00	29.00
5702	Ajutoare sociale	127.00	0.00	38.00	20.00	40.00	29.00
570201	Ajutoare sociale in numerar	127.00	0.00	38.00	20.00	40.00	29.00
680205	Asistenta sociala in caz de boli si invaliditati	254.00	0.00	62.00	43.00	81.00	68.00
68020502	Asistenta sociala in caz de invaliditate	254.00	0.00	62.00	43.00	81.00	68.00
680215	Prevenirea excluderii sociale	37.00	0.00	11.00	0.00	22.00	4.00
68021501	Ajutor social	37.00	0.00	11.00	0.00	22.00	4.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	27.00	0.00	7.00	7.00	8.00	5.00
7002	Locuinte, servicii si dezvoltare publica	27.00	0.00	7.00	7.00	8.00	5.00
01	CHELTUIELI CURENTE	27.00	0.00	7.00	7.00	8.00	5.00
20	TITLUL II BUNURI SI SERVICII	27.00	0.00	7.00	7.00	8.00	5.00
2001	Bunuri si servicii	27.00	0.00	7.00	7.00	8.00	5.00
200103	Încalzit, Iluminat si forta motrica	20.00	0.00	0.00	7.00	8.00	5.00
2030	Alte cheltuieli	7.00	0.00	7.00	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	7.00	0.00	7.00	0.00	0.00	0.00
700206	Iluminat public si electrificari rurale	27.00	0.00	7.00	7.00	8.00	5.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00

Buget 2016									
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale					
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV		
A	B	1=3+4+5+6	2	3	4	5	6		
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00		
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00		
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00		
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00		
	SECTIUNEA DE DEZVOLTARE								
000102	TOTAL VENITURI								
4202	Subventii de la bugetul de stat	4,000.00		2,000.00	2,000.00		0.00		
420265	Finantarea Programului National de Dezvoltare Locala	4,000.00		2,000.00	2,000.00		0.00		
4902	TOTAL CHELTUIELI								
70	CHELTUIELI DE CAPITAL	4,600.00	0.00	2,600.00	2,000.00		0.00		
71	TITLUL XIII ACTIVE NEFINANCIARE	4,600.00	0.00	2,600.00	2,000.00		0.00		
7101	Active fixe	4,600.00	0.00	2,600.00	2,000.00		0.00		
710130	Alte active fixe (inclusiv reparatii capitale)	4,600.00	0.00	2,600.00	2,000.00		0.00		
5002	Partea I-a Servicii publice generale	100.00	0.00	100.00	0.00		0.00		
5102	Autoritati publice si actiuni externe	100.00	0.00	100.00	0.00		0.00		
70	CHELTUIELI DE CAPITAL	100.00	0.00	100.00	0.00		0.00		
71	TITLUL XIII ACTIVE NEFINANCIARE	100.00	0.00	100.00	0.00		0.00		
7101	Active fixe	100.00	0.00	100.00	0.00		0.00		
710130	Alte active fixe (inclusiv reparatii capitale)	100.00	0.00	100.00	0.00		0.00		
510201	Autoritati executive si legislative	100.00	0.00	100.00	0.00		0.00		
51020103	Autoritati executive	100.00	0.00	100.00	0.00		0.00		
6302	Partea a III-a Cheltuieli Social - Culturale	100.00	0.00	100.00	0.00		0.00		
6702	Cultura, recreere si religie	200.00	0.00	200.00	0.00		0.00		
70	CHELTUIELI DE CAPITAL	200.00	0.00	200.00	0.00		0.00		

Cod	Denumire indicator	Buget 2016					
		Prevederi anuale		Prevederi trimestriale			
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
71	TITLUL XIII ACTIVE NEFINANCIARE	200.00	0.00	200.00	0.00	0.00	0.00
7101	Active fixe	200.00	0.00	200.00	0.00	0.00	0.00
710130	Alte active fixe (inclusiv reparatii capitale)	200.00	0.00	200.00	0.00	0.00	0.00
670205	Servicii recreative si sportive	200.00	0.00	200.00	0.00	0.00	0.00
67020501	Sport	200.00	0.00	200.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	200.00	0.00	200.00	0.00	0.00	0.00
7002	Locuinte, servicii si dezvoltare publica	4,300.00	0.00	2,300.00	2,000.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	270.00	0.00	270.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	270.00	0.00	270.00	0.00	0.00	0.00
7101	Active fixe	270.00	0.00	270.00	0.00	0.00	0.00
710130	Alte active fixe (inclusiv reparatii capitale)	270.00	0.00	270.00	0.00	0.00	0.00
700206	Iluminat public si electrificari rurale	270.00	0.00	270.00	0.00	0.00	0.00
700207	Alimentare cu gaze naturale in localitati	100.00	0.00	100.00	0.00	0.00	0.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	60.00	0.00	60.00	0.00	0.00	0.00
7402	Protectia mediului	110.00	0.00	110.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	4,030.00	0.00	2,030.00	2,000.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	4,030.00	0.00	2,030.00	2,000.00	0.00	0.00
7101	Active fixe	4,030.00	0.00	2,030.00	2,000.00	0.00	0.00
710130	Alte active fixe (inclusiv reparatii capitale)	4,030.00	0.00	2,030.00	2,000.00	0.00	0.00
740206	Canalizarea si tratarea apelor reziduale	4,030.00	0.00	2,030.00	2,000.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	-600.00	0.00	-600.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	600.00	0.00	600.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	600.00	0.00	600.00	0.00	0.00	0.00



PRIMĂRIA COMUNA HARȘOVA
 ÎNTR-UN AN
 16.02.2016

APLXPERT - 16.02.2016

IANARIT
 J.A.