

Cod	Denumire indicator	Buget 2016										Estimari		
		Prevederi anuale		Prevederi trimestriale				2017	2018	2019				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV							
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	1.00	0.00	1.00	0.00	0.00	0.00	0.00	X	X	X			
100306	Contributii pentru concedii si indemnizatii	1.00	0.00	1.00	0.00	0.00	0.00	0.00	X	X	X			
20	TITLUL II BUNURI SI SERVICII	84.00	0.00	19.00	33.00	22.00	10.00	110.00	110.00	110.00	110.00			
2001	Bunuri si servicii	10.00	0.00	4.00	2.00	1.00	3.00	X	X	X	X			
200103	Încalzit, iluminat si forta motrica	6.00	0.00	3.00	1.00	1.00	1.00	X	X	X	X			
200108	Posta, telecomunicatii, radio, tv, internet	4.00	0.00	1.00	1.00	0.00	2.00	X	X	X	X			
2005	Bunuri de natura obiectelor de inventar	2.00	0.00	0.00	0.00	0.00	2.00	X	X	X	X			
200530	Alte obiecte de inventar	2.00	0.00	0.00	0.00	0.00	2.00	X	X	X	X			
2030	Alte cheltuieli	72.00	0.00	15.00	31.00	21.00	5.00	X	X	X	X			
203003	Prime de asigurare non-viata	2.00	0.00	0.00	0.00	0.00	2.00	X	X	X	X			
203030	Alte cheltuieli cu bunuri si servicii	70.00	0.00	15.00	31.00	21.00	3.00	X	X	X	X			
70	CHELTUIELI DE CAPITAL	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
71	TITLUL XIII ACTIVE NEFINANCIARE	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
7101	Active fixe	200.00	0.00	200.00	0.00	0.00	0.00	0.00	X	X	X			
710130	Alte active fixe (inclusiv reparatii capitale)	200.00	0.00	200.00	0.00	0.00	0.00	0.00	X	X	X			
670203	Servicii culturale	107.00	0.00	27.00	37.00	27.00	16.00	130.00	130.00	130.00	130.00			
67020302	Biblioteci publice comunale, orasenesti, municipale	52.00	0.00	22.00	10.00	10.00	10.00	75.00	75.00	75.00	75.00			
67020307	Camine culturale	11.00	0.00	3.00	2.00	2.00	4.00	11.00	11.00	11.00	11.00			
67020330	Alte servicii culturale	44.00	0.00	2.00	25.00	15.00	2.00	44.00	44.00	44.00	44.00			
670205	Servicii recreative si sportive	209.00	0.00	203.00	3.00	3.00	0.00	12.00	12.00	12.00	12.00			
67020501	Sport	209.00	0.00	203.00	3.00	3.00	0.00	12.00	12.00	12.00	12.00			
6802	Asigurari si asistenta sociala	284.00	0.00	77.00	70.00	80.00	57.00	324.00	324.00	324.00	324.00			
01	CHELTUIELI CURENTE	284.00	0.00	77.00	70.00	80.00	57.00	324.00	324.00	324.00	324.00			
10	TITLUL I CHELTUIELI DE PERSONAL	175.00	0.00	40.00	45.00	47.00	43.00	180.00	180.00	180.00	180.00			
1001	Cheltuieli salariale in bani	139.00	0.00	30.00	36.00	37.00	36.00	X	X	X	X			
100101	Salarii de baza	139.00	0.00	30.00	36.00	37.00	36.00	X	X	X	X			

Cod	Denumire indicator	Buget 2016										Estimari		
		Prevederi anuale		Prevederi trimestriale				2017	2018	2019				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	7	8	9				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
1003	Contributii	36.00	0.00	10.00	9.00	10.00	7.00	X	X	X				
100301	Contributii de asigurari sociale de stat	22.00	0.00	6.00	6.00	6.00	4.00	X	X	X				
100302	Contributii de asigurari de somaj	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X				
100303	Contributii de asigurari sociale de sanatate	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X				
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	1.00	0.00	0.50	0.00	0.50	0.00	X	X	X				
100306	Contributii pentru concedii si indemnizatii	3.00	0.00	1.00	0.50	1.00	0.50	X	X	X				
57	TITLUL IX ASISTENTA SOCIALA	109.00	0.00	37.00	25.00	33.00	14.00	144.00	144.00	144.00			144.00	
5702	Ajutoare sociale	109.00	0.00	37.00	25.00	33.00	14.00	X	X	X				
570201	Ajutoare sociale in numerar	109.00	0.00	37.00	25.00	33.00	14.00	X	X	X				
680205	Asistenta sociala in caz de boli si invaliditati	273.00	0.00	66.00	70.00	80.00	57.00	294.00	294.00	294.00			294.00	
68020502	Asistenta sociala in caz de invaliditate	273.00	0.00	66.00	70.00	80.00	57.00	294.00	294.00	294.00			294.00	
680215	Prevenirea excluderii sociale	11.00	0.00	11.00	0.00	0.00	0.00	30.00	30.00	30.00			30.00	
68021501	Ajutor social	11.00	0.00	11.00	0.00	0.00	0.00	30.00	30.00	30.00			30.00	
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Medii si Ape	4,327.00	0.00	2,306.00	2,008.00	8.00	5.00	40.00	40.00	40.00			40.00	
7002	Locuinte, servicii si dezvoltare publica	297.00	0.00	276.00	8.00	8.00	5.00	40.00	40.00	40.00			40.00	
01	CHELTUIELI CURENTE	27.00	0.00	6.00	8.00	8.00	5.00	40.00	40.00	40.00			40.00	
20	TITLUL II BUNURI SI SERVICII	27.00	0.00	6.00	8.00	8.00	5.00	40.00	40.00	40.00			40.00	
2001	Bunuri si servicii	27.00	0.00	6.00	8.00	8.00	5.00	X	X	X			X	
200103	Încalzit, iluminat si forta motrica	27.00	0.00	6.00	8.00	8.00	5.00	X	X	X			X	
2030	Alte cheltuieli	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X			X	
203030	Alte cheltuieli cu bunuri si servicii	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X			X	
70	CHELTUIELI DE CAPITAL	270.00	0.00	270.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
71	TITLUL XIII ACTIVE NEFINANCIARE	270.00	0.00	270.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
7101	Active fixe	270.00	0.00	270.00	0.00	0.00	0.00	X	X	X			X	
710130	Alte active fixe (inclusiv reparatii capitale)	270.00	0.00	270.00	0.00	0.00	0.00	X	X	X			X	
700206	Iluminat public si electrificari rurale	127.00	0.00	106.00	8.00	8.00	5.00	40.00	40.00	40.00			40.00	

		Buget 2016						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2017	2018	2019
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
700207	Alimentare cu gaze naturale in localitati	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	110.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00
7402	Protectia mediului	4,030.00	0.00	2,030.00	2,000.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	4,030.00	0.00	2,030.00	2,000.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	4,030.00	0.00	2,030.00	2,000.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	4,030.00	0.00	2,030.00	2,000.00	0.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	4,030.00	0.00	2,030.00	2,000.00	0.00	0.00	X	X	X
740206	Canalizarea si tratarea apelor reziduale	4,030.00	0.00	2,030.00	2,000.00	0.00	0.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	-600.00	0.00	-600.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	600.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	600.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									
000102	TOTAL VENITURI	1,942.00		586.00	567.00	474.00	315.00	2,184.00	2,259.00	2,334.00
499002	VENITURI PROPRII	870.00		251.00	273.00	167.00	179.00	926.00	959.00	993.00
000202	I. VENITURI CURENTE	1,913.00		575.00	567.00	456.00	315.00	2,184.00	2,259.00	2,334.00
000302	A. VENITURI FISCALE	1,832.00		554.00	541.00	437.00	300.00	2,094.00	2,164.00	2,234.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	476.00		160.00	117.00	106.00	93.00	517.00	539.00	562.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	476.00		160.00	117.00	106.00	93.00	517.00	539.00	562.00
0302	Impozit pe venit	6.00		2.00	2.00	1.00	1.00	7.00	8.00	9.00

Cod	Denumire indicator	Buget 2016												Estimari			
		Prevederi anuale		Prevederi trimestriale				2017	2018	2019							
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV										
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9							
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	6.00		2.00	2.00	1.00	1.00	7.00	8.00	9.00							
0402	Cote si sume defalcate din impozitul pe venit	470.00		158.00	115.00	105.00	92.00	510.00	531.00	553.00							
040201	Cote defalcate din impozitul pe venit	197.00		53.00	60.00	47.00	37.00	205.00	213.00	222.00							
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	273.00		105.00	55.00	58.00	55.00	305.00	318.00	331.00							
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	198.00		42.00	72.00	24.00	60.00	201.00	204.00	207.00							
0702	Impozite si taxe pe proprietate	198.00		42.00	72.00	24.00	60.00	201.00	204.00	207.00							
070201	Impozit si taxa pe cladiri	53.00		12.00	19.00	3.00	19.00	55.00	57.00	59.00							
07020101	Impozit pe cladiri de la persoane fizice	38.00		8.00	15.00	1.00	14.00	39.00	40.00	41.00							
07020102	Impozit si taxa pe cladiri de la persoane juridice	15.00		4.00	4.00	2.00	5.00	16.00	17.00	18.00							
070202	Impozit si taxa pe teren	145.00		30.00	53.00	21.00	41.00	146.00	147.00	148.00							
07020203	Impozitul pe terenul din extravilan	145.00		30.00	53.00	21.00	41.00	146.00	147.00	148.00							
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	1,144.00		349.00	349.00	304.00	142.00	1,361.00	1,405.00	1,448.00							
1102	Sume defalcate din TVA	1,043.00		324.00	294.00	289.00	136.00	1,258.00	1,300.00	1,341.00							
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	846.00		229.00	255.00	260.00	102.00	938.00	972.00	1,006.00							
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	197.00		95.00	39.00	29.00	34.00	320.00	328.00	335.00							
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	101.00		25.00	55.00	15.00	6.00	103.00	105.00	107.00							
160202	Impozit pe mijloacele de transport	101.00		25.00	55.00	15.00	6.00	103.00	105.00	107.00							
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	88.00		22.00	52.00	12.00	2.00	89.00	90.00	91.00							
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	13.00		3.00	3.00	3.00	4.00	14.00	15.00	16.00							
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	14.00		3.00	3.00	3.00	5.00	15.00	16.00	17.00							
1802	Alte impozite si taxe fiscale	14.00		3.00	3.00	3.00	5.00	15.00	16.00	17.00							
180250	Alte impozite si taxe	14.00		3.00	3.00	3.00	5.00	15.00	16.00	17.00							

Cod	Denumire indicator	Buget 2016										Estimari		
		Prevederi anuale		Prevederi trimestriale				2017	2018	2019				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2017	2018	2019				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
001202	C. VENITURI NEFISCALE	81.00		21.00	26.00	19.00	15.00	90.00	95.00	100.00				
001302	C1. VENITURI DIN PROPRIETATE	8.00		1.00	2.00	2.00	3.00	9.00	10.00	11.00				
3002	Venituri din proprietate	8.00		1.00	2.00	2.00	3.00	9.00	10.00	11.00				
300205	Venituri din concesiuni si inchirieri	8.00		1.00	2.00	2.00	3.00	9.00	10.00	11.00				
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	8.00		1.00	2.00	2.00	3.00	9.00	10.00	11.00				
001402	C2. VANZARI DE BUNURI SI SERVICII	73.00		20.00	24.00	17.00	12.00	81.00	85.00	89.00				
3302	Venituri din prestari de servicii si alte activitati	28.00		7.00	14.00	7.00	0.00	29.00	30.00	31.00				
330208	Venituri din prestari de servicii	28.00		7.00	14.00	7.00	0.00	29.00	30.00	31.00				
3402	Venituri din taxe administrative, eliberari permise	4.00		0.00	0.00	0.00	4.00	5.00	6.00	7.00				
340250	Alte venituri din taxe administrative, eliberari permise	4.00		0.00	0.00	0.00	4.00	5.00	6.00	7.00				
3502	Amenzi, penalitati si confiscari	37.00		10.00	10.00	10.00	7.00	38.00	39.00	40.00				
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	37.00		10.00	10.00	10.00	7.00	38.00	39.00	40.00				
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	37.00		10.00	10.00	10.00	7.00	38.00	39.00	40.00				
3602	Diverse venituri	4.00		3.00	0.00	0.00	1.00	9.00	10.00	11.00				
360206	Taxe speciale	4.00		3.00	0.00	0.00	1.00	9.00	10.00	11.00				
001702	IV. SUBVENTII	29.00		11.00	0.00	18.00	0.00	0.00	0.00	0.00				
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	29.00		11.00	0.00	18.00	0.00	0.00	0.00	0.00				
4202	Subventii de la bugetul de stat	29.00		11.00	0.00	18.00	0.00	0.00	0.00	0.00				
002002	B. Curente	29.00		11.00	0.00	18.00	0.00	0.00	0.00	0.00				
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	29.00		11.00	0.00	18.00	0.00	0.00	0.00	0.00				
4902	TOTAL CHELTUIELI	1,942.00	0.00	586.00	567.00	474.00	315.00	2,184.00	2,259.00	2,334.00				
01	CHELTUIELI CURENTE	1,942.00	0.00	586.00	567.00	474.00	315.00	2,184.00	2,259.00	2,334.00				
10	TITLUL I CHELTUIELI DE PERSONAL	1,452.00	0.00	417.00	445.00	362.00	228.00	1,629.00	1,704.00	1,779.00				

Cod	Denumire indicator	Buget 2016										Estimari		
		Prevederi anuale		Prevederi trimestriale				2017	2018	2019				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	7	8	9				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
1001	Cheeltuieli salariale in bani	1,176.00	0.00	328.00	366.00	286.00	196.00	X	X	X				
100101	Salarii de baza	1,071.00	0.00	306.00	316.00	268.00	181.00	X	X	X				
100106	Alte sporuri	10.00	0.00	5.00	3.00	2.00	0.00	X	X	X				
100111	Fond aferent platii cu ora	5.00	0.00	2.00	2.00	1.00	0.00	X	X	X				
100112	Indemnizatii platite unor persoane din afara unitatii	90.00	0.00	15.00	45.00	15.00	15.00	X	X	X				
1003	Contributii	276.00	0.00	89.00	79.00	76.00	32.00	X	X	X				
100301	Contributi de asigurari sociale de stat	169.00	0.00	49.00	49.00	49.00	22.00	X	X	X				
100302	Contributi de asigurari de somaj	11.00	0.00	6.00	2.00	2.50	0.50	X	X	X				
100303	Contributi de asigurari sociale de sanatate	69.00	0.00	20.00	22.00	19.00	8.00	X	X	X				
100304	Contributi de asigurari pentru accidente de munca si boli profesionale	8.00	0.00	6.00	1.50	0.50	0.00	X	X	X				
100306	Contributi pentru concedii si indemnizatii	19.00	0.00	8.00	4.50	5.00	1.50	X	X	X				
20	TITLUL II BUNURI SI SERVICII	381.00	0.00	132.00	97.00	79.00	73.00	411.00	411.00	411.00				
2001	Bunuri si servicii	209.00	0.00	63.00	54.00	46.00	46.00	X	X	X				
200101	Furnituri de birou	7.00	0.00	6.00	1.00	0.00	0.00	X	X	X				
200102	Materiale pentru curatenie	4.00	0.00	2.00	1.00	0.00	1.00	X	X	X				
200103	Încalzit, iluminat si forta motrica	103.00	0.00	22.00	22.00	31.00	28.00	X	X	X				
200104	Apa, canal si salubritate	2.00	0.00	0.00	0.00	2.00	0.00	X	X	X				
200105	Carburanti si lubrifianti	31.00	0.00	7.00	13.00	6.00	5.00	X	X	X				
200106	Piese de schimb	4.00	0.00	3.00	0.00	0.00	1.00	X	X	X				
200107	Transport	15.00	0.00	5.00	4.00	2.00	4.00	X	X	X				
200108	Posta, telecomunicatii, radio, tv, internet	23.00	0.00	11.00	4.00	3.00	5.00	X	X	X				
200109	Materiale si prestari de servicii cu caracter functional	7.00	0.00	4.00	1.00	1.00	1.00	X	X	X				
200130	Alte bunuri si servicii pentru întretinere si functionare	13.00	0.00	3.00	8.00	1.00	1.00	X	X	X				
2005	Bunuri de natura obiectelor de inventar	11.00	0.00	5.00	0.00	2.00	4.00	X	X	X				
200501	Uniforme si echipament	2.00	0.00	0.00	0.00	0.00	2.00	X	X	X				
200530	Alte obiecte de inventar	9.00	0.00	5.00	0.00	2.00	2.00	X	X	X				

		Buget 2016						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2017	2018	2019
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2006	Diplasari, detasari, transferari	10.00	0.00	2.00	4.00	2.00	2.00	X	X	X
200601	Deplasari interne, detasari, transferari	10.00	0.00	2.00	4.00	2.00	2.00	X	X	X
2011	Carti, publicatii si materiale documentare	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	6.00	0.00	0.00	0.00	6.00	0.00	X	X	X
2014	Protectia muncii	7.00	0.00	1.00	0.00	1.00	5.00	X	X	X
2030	Alte cheltuieli	136.00	0.00	59.00	39.00	22.00	16.00	X	X	X
203003	Prime de asigurare non-viata	13.00	0.00	5.00	1.00	0.00	7.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	123.00	0.00	54.00	38.00	22.00	9.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	109.00	0.00	37.00	25.00	33.00	14.00	144.00	144.00	144.00
5702	Ajutoare sociale	109.00	0.00	37.00	25.00	33.00	14.00	X	X	X
570201	Ajutoare sociale in numerar	109.00	0.00	37.00	25.00	33.00	14.00	X	X	X
5002	Partea I-a Servicii publice generale	748.00	0.00	218.00	215.00	146.00	169.00	824.00	867.00	909.00
5102	Autoritati publice si actiuni externe	707.00	0.00	218.00	174.00	146.00	169.00	824.00	867.00	909.00
01	CHELTUIELI CURENTE	707.00	0.00	218.00	174.00	146.00	169.00	824.00	867.00	909.00
10	TITLUL I CHELTUIELI DE PERSONAL	560.00	0.00	140.00	140.00	125.00	155.00	678.00	721.00	763.00
1001	Cheltuieli salariale in bani	472.00	0.00	115.00	118.00	103.00	136.00	X	X	X
100101	Salarii de baza	412.00	0.00	100.00	103.00	88.00	121.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	60.00	0.00	15.00	15.00	15.00	15.00	X	X	X
1003	Contributii	88.00	0.00	25.00	22.00	22.00	19.00	X	X	X
100301	Contributii de asigurari sociale de stat	60.00	0.00	15.00	15.00	15.00	15.00	X	X	X
100302	Contributii de asigurari de somaj	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X
100303	Contributii de asigurari sociale de sanatate	21.00	0.00	6.00	6.00	5.00	4.00	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
100306	Contributii pentru concedii si indemnizatii	4.00	0.00	2.00	1.00	1.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	147.00	0.00	78.00	34.00	21.00	14.00	146.00	146.00	146.00
2001	Bunuri si servicii	89.00	0.00	36.00	27.00	20.00	6.00	X	X	X

		Buget 2016				Estimari				
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2017	2018	2019
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200101	Furnituri de birou	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
200102	Materiale pentru curatenie	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
200103	Încalzit, iluminat si forta motrica	35.00	0.00	10.00	10.00	15.00	0.00	X	X	X
200105	Carburanti si lubrifianti	19.00	0.00	3.00	10.00	3.00	3.00	X	X	X
200106	Piese de schimb	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
200107	Transport	3.00	0.00	2.00	0.00	0.00	1.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	14.00	0.00	8.00	2.00	2.00	2.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	6.00	0.00	1.00	5.00	0.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	5.00	0.00	1.00	2.00	1.00	1.00	X	X	X
200601	Deplasari interne, detasari, transferari	5.00	0.00	1.00	2.00	1.00	1.00	X	X	X
2011	Carti, publicatii si materiale documentare	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
2014	Protectia muncii	5.00	0.00	0.00	0.00	0.00	5.00	X	X	X
2030	Alte cheltuieli	41.00	0.00	34.00	5.00	0.00	2.00	X	X	X
203003	Prime de asigurare non-viata	4.00	0.00	1.00	1.00	0.00	2.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	37.00	0.00	33.00	4.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	707.00	0.00	218.00	174.00	146.00	169.00	824.00	867.00	909.00
51020103	Autoritati executive	707.00	0.00	218.00	174.00	146.00	169.00	824.00	867.00	909.00
5402	Alte servicii publice generale	41.00	0.00	0.00	41.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	41.00	0.00	0.00	41.00	0.00	0.00	0.00	0.00	0.00
10	TITLUL I CHELTUIELI DE PERSONAL	33.00	0.00	0.00	33.00	0.00	0.00	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	30.00	0.00	0.00	30.00	0.00	0.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	30.00	0.00	0.00	30.00	0.00	0.00	X	X	X
1003	Contributii	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X
100303	Contributii de asigurari sociale de sanatate	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2016										Estimari		
		Prevederi anuale		Prevederi trimestriale				2017	2018	2019				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2017	2018	2019				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
20	TITLUL II BUNURI SI SERVICII	8.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2001	Bunuri si servicii	4.00	0.00	0.00	4.00	0.00	0.00	0.00	X	X	X	X	X	
200107	Transport	2.00	0.00	0.00	2.00	0.00	0.00	0.00	X	X	X	X	X	
200130	Alte bunuri si servicii pentru intretinere si functionare	2.00	0.00	0.00	2.00	0.00	0.00	0.00	X	X	X	X	X	
2006	Deplasari, detasari, transferari	2.00	0.00	0.00	2.00	0.00	0.00	0.00	X	X	X	X	X	
200601	Deplasari interne, detasari, transferari	2.00	0.00	0.00	2.00	0.00	0.00	0.00	X	X	X	X	X	
2030	Alte cheltuieli	2.00	0.00	0.00	2.00	0.00	0.00	0.00	X	X	X	X	X	
203030	Alte cheltuieli cu bunuri si servicii	2.00	0.00	0.00	2.00	0.00	0.00	0.00	X	X	X	X	X	
540250	Alte servicii publice generale	41.00	0.00	0.00	41.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	120.00	0.00	37.00	29.00	26.00	28.00	120.00	120.00	120.00	120.00	120.00	120.00	
6102	Ordine publica si siguranta nationala	120.00	0.00	37.00	29.00	26.00	28.00	120.00	120.00	120.00	120.00	120.00	120.00	
01	CHELTUIELI CURENTE	120.00	0.00	37.00	29.00	26.00	28.00	120.00	120.00	120.00	120.00	120.00	120.00	
10	TITLUL I CHELTUIELI DE PERSONAL	100.00	0.00	26.00	26.00	24.00	24.00	100.00	100.00	100.00	100.00	100.00	100.00	
1001	Cheltuieli salariale in bani	72.00	0.00	18.00	18.00	18.00	18.00	X	X	X	X	X	X	
100101	Salarii de baza	72.00	0.00	18.00	18.00	18.00	18.00	X	X	X	X	X	X	
1003	Contributii	28.00	0.00	8.00	8.00	6.00	6.00	X	X	X	X	X	X	
100301	Contributii de asigurari sociale de stat	12.00	0.00	3.00	3.00	3.00	3.00	X	X	X	X	X	X	
100302	Contributii de asigurari de somaj	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X	X	X	X	
100303	Contributii de asigurari sociale de sanatate	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X	X	X	X	
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X	X	X	X	
100306	Contributii pentru concedii si indemnizatii	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X	X	X	X	
20	TITLUL II BUNURI SI SERVICII	20.00	0.00	11.00	3.00	2.00	4.00	20.00	20.00	20.00	20.00	20.00	20.00	
2001	Bunuri si servicii	10.00	0.00	3.00	3.00	2.00	2.00	X	X	X	X	X	X	
200105	Carburanti si lubrifianti	10.00	0.00	3.00	3.00	2.00	2.00	X	X	X	X	X	X	
2005	Bunuri de natura obiectelor de inventar	2.00	0.00	0.00	0.00	0.00	2.00	X	X	X	X	X	X	
200501	Uniforme si echipament	2.00	0.00	0.00	0.00	0.00	2.00	X	X	X	X	X	X	

Cod	Denumire indicator	Buget 2016										Estimari		
		Prevederi anuale		Prevederi trimestriale				2017	2018	2019				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV							
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
2030	Alte cheltuieli	8.00	0.00	8.00	0.00	0.00	0.00	X	X	X				
203003	Prime de asigurare non-viata	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X				
203030	Alte cheltuieli cu bunuri si servicii	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X				
610205	Protectie civila si protectia contra incendiilor	20.00	0.00	11.00	3.00	2.00	4.00	20.00	20.00	20.00				
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	100.00	0.00	26.00	26.00	24.00	24.00	100.00	100.00	100.00				
6302	Partea a III-a Cheltuieli Social - Culturale	1,047.00	0.00	325.00	315.00	294.00	113.00	1,200.00	1,232.00	1,265.00				
6502	Invatamant	647.00	0.00	218.00	205.00	184.00	40.00	734.00	766.00	799.00				
01	CHELTUIELI CURENTE	647.00	0.00	218.00	205.00	184.00	40.00	734.00	766.00	799.00				
10	TITLUL I CHELTUIELI DE PERSONAL	552.00	0.00	200.00	194.00	158.00	0.00	639.00	671.00	704.00				
1001	Cheltuieli salariale in bani	439.00	0.00	159.00	158.00	122.00	0.00	X	X	X				
100101	Salarii de baza	424.00	0.00	152.00	153.00	119.00	0.00	X	X	X				
100106	Alte sporuri	10.00	0.00	5.00	3.00	2.00	0.00	X	X	X				
100111	Fond aferent platii cu ora	5.00	0.00	2.00	2.00	1.00	0.00	X	X	X				
1003	Contributii	113.00	0.00	41.00	36.00	36.00	0.00	X	X	X				
100301	Contributii de asigurari sociale de stat	72.00	0.00	24.00	24.00	24.00	0.00	X	X	X				
100302	Contributii de asigurari de somaj	4.00	0.00	2.50	0.50	1.00	0.00	X	X	X				
100303	Contributii de asigurari sociale de sanatate	27.00	0.00	9.00	9.00	9.00	0.00	X	X	X				
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	3.00	0.00	2.50	0.50	0.00	0.00	X	X	X				
100306	Contributii pentru concedii si indemnizatii	7.00	0.00	3.00	2.00	2.00	0.00	X	X	X				
20	TITLUL II BUNURI SI SERVICII	95.00	0.00	18.00	11.00	26.00	40.00	95.00	95.00	95.00				
2001	Bunuri si servicii	69.00	0.00	14.00	10.00	15.00	30.00	X	X	X				
200101	Furnituri de birou	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X				
200102	Material pentru curatenie	2.00	0.00	0.00	1.00	0.00	1.00	X	X	X				
200103	Încalzit, iluminat si forta motrica	35.00	0.00	3.00	3.00	7.00	22.00	X	X	X				
200104	Apa, canal si salubritate	2.00	0.00	0.00	0.00	2.00	0.00	X	X	X				
200105	Carburanti si lubrifianti	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X				

Cod	Denumire indicator	Buget 2016						Estimari		
		Prevederi anuale		Prevederi trimestriale				2017	2018	2019
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200106	Piese de schimb	2.00	0.00	1.00	0.00	0.00	1.00	X	X	X
200107	Transport	10.00	0.00	3.00	2.00	2.00	3.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	2.00	0.00	0.00	0.00	2.00	0.00	X	X	X
200530	Alte obiecte de inventar	2.00	0.00	0.00	0.00	2.00	0.00	X	X	X
2006	Depasari, detasari, transferari	3.00	0.00	1.00	0.00	1.00	1.00	X	X	X
200601	Deplasari interne, detasari, transferari	3.00	0.00	1.00	0.00	1.00	1.00	X	X	X
2013	Pregatire profesionala	6.00	0.00	0.00	0.00	6.00	0.00	X	X	X
2014	Protectia muncii	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X
2030	Alte cheltuieli	13.00	0.00	2.00	1.00	1.00	9.00	X	X	X
203003	Prime de asigurare non-viata	4.00	0.00	1.00	0.00	0.00	3.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	9.00	0.00	1.00	1.00	1.00	6.00	X	X	X
650203	Invatamant prescolar si primar	263.00	0.00	98.00	92.00	73.00	0.00	263.00	263.00	263.00
65020301	Invatamant prescolar	68.00	0.00	25.00	23.00	20.00	0.00	68.00	68.00	68.00
65020302	Invatamant primar	195.00	0.00	73.00	69.00	53.00	0.00	195.00	195.00	195.00
650204	Invatamant secundar	384.00	0.00	120.00	113.00	111.00	40.00	471.00	503.00	536.00
65020401	Invatamant secundar inferior	384.00	0.00	120.00	113.00	111.00	40.00	471.00	503.00	536.00
6702	Cultura, recreere si religie	116.00	0.00	30.00	40.00	30.00	16.00	142.00	142.00	142.00
01	CHELTUIELI CURENTE	116.00	0.00	30.00	40.00	30.00	16.00	142.00	142.00	142.00
10	TITLUL I CHELTUIELI DE PERSONAL	32.00	0.00	11.00	7.00	8.00	6.00	32.00	32.00	32.00
1001	Cheltuieli salariale in bani	24.00	0.00	6.00	6.00	6.00	6.00	X	X	X
100101	Salarii de baza	24.00	0.00	6.00	6.00	6.00	6.00	X	X	X
1003	Contributii	8.00	0.00	5.00	1.00	2.00	0.00	X	X	X
100301	Contributii de asigurari sociale de stat	3.00	0.00	1.00	1.00	1.00	0.00	X	X	X
100302	Contributii de asigurari de somaj	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X

		Buget 2016				Estimari				
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2017	2018	2019
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100303	Contributii de asigurari sociale de sanatate	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
100306	Contributii pentru concedii si indemnizatii	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	84.00	0.00	19.00	33.00	22.00	10.00	110.00	110.00	110.00
2001	Bunuri si servicii	10.00	0.00	4.00	2.00	1.00	3.00	X	X	X
200103	Încalzit, iluminat si forta motrica	6.00	0.00	3.00	1.00	1.00	1.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	4.00	0.00	1.00	1.00	0.00	2.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	2.00	0.00	0.00	0.00	0.00	2.00	X	X	X
200530	Alte obiecte de inventar	2.00	0.00	0.00	0.00	0.00	2.00	X	X	X
2030	Alte cheltuieli	72.00	0.00	15.00	31.00	21.00	5.00	X	X	X
203003	Prime de asigurare non-viata	2.00	0.00	0.00	0.00	0.00	2.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	70.00	0.00	15.00	31.00	21.00	3.00	X	X	X
670203	Servicii culturale	107.00	0.00	27.00	37.00	27.00	16.00	130.00	130.00	130.00
67020302	Biblioteci publice comunale, orasenesti, municipale	52.00	0.00	22.00	10.00	10.00	10.00	75.00	75.00	75.00
67020307	Camine culturale	11.00	0.00	3.00	2.00	2.00	4.00	11.00	11.00	11.00
67020330	Alte servicii culturale	44.00	0.00	2.00	25.00	15.00	2.00	44.00	44.00	44.00
670205	Servicii recreative si sportive	9.00	0.00	3.00	3.00	3.00	0.00	12.00	12.00	12.00
67020501	Sport	9.00	0.00	3.00	3.00	3.00	0.00	12.00	12.00	12.00
6802	Asigurari si asistenta sociala	284.00	0.00	77.00	70.00	80.00	57.00	324.00	324.00	324.00
01	CHELTUIELI CURENTE	284.00	0.00	77.00	70.00	80.00	57.00	324.00	324.00	324.00
10	TITLUL I CHELTUIELI DE PERSONAL	175.00	0.00	40.00	45.00	47.00	43.00	180.00	180.00	180.00
1001	Cheltuieli salariale in bani	139.00	0.00	30.00	36.00	37.00	36.00	X	X	X
100101	Salarii de baza	139.00	0.00	30.00	36.00	37.00	36.00	X	X	X
1003	Contributii	36.00	0.00	10.00	9.00	10.00	7.00	X	X	X
100301	Contributii de asigurari sociale de stat	22.00	0.00	6.00	6.00	6.00	4.00	X	X	X
100302	Contributii de asigurari de somaj	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X

Cod	Denumire indicator	Buget 2016										Estimari		
		Prevederi anuale		Prevederi trimestriale				2017	2018	2019				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV							
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
100303	Contributii de asigurari sociale de sanatate	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X				
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	1.00	0.00	0.50	0.00	0.50	0.00	X	X	X				
100306	Contributii pentru concedii si indemnizatii	3.00	0.00	1.00	0.50	1.00	0.50	X	X	X				
57	TITLUL IX ASISTENTA SOCIALA	109.00	0.00	37.00	25.00	33.00	14.00	144.00	144.00	144.00				
5702	Ajutoare sociale	109.00	0.00	37.00	25.00	33.00	14.00	X	X	X				
570201	Ajutoare sociale in numerar	109.00	0.00	37.00	25.00	33.00	14.00	X	X	X				
680205	Asistenta sociala in caz de boli si invaliditati	273.00	0.00	66.00	70.00	80.00	57.00	294.00	294.00	294.00				
68020502	Asistenta sociala in caz de invaliditate	273.00	0.00	66.00	70.00	80.00	57.00	294.00	294.00	294.00				
680215	Prevenirea excluderii sociale	11.00	0.00	11.00	0.00	0.00	0.00	30.00	30.00	30.00				
68021501	Ajutor social	11.00	0.00	11.00	0.00	0.00	0.00	30.00	30.00	30.00				
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	27.00	0.00	6.00	8.00	8.00	5.00	40.00	40.00	40.00				
7002	Locuinte, servicii si dezvoltare publica	27.00	0.00	6.00	8.00	8.00	5.00	40.00	40.00	40.00				
01	CHELTUIELI CURENTE	27.00	0.00	6.00	8.00	8.00	5.00	40.00	40.00	40.00				
20	TITLUL II BUNURI SI SERVICII	27.00	0.00	6.00	8.00	8.00	5.00	40.00	40.00	40.00				
2001	Bunuri si servicii	27.00	0.00	6.00	8.00	8.00	5.00	X	X	X				
200103	Încalzit, iluminat si forta motrica	27.00	0.00	6.00	8.00	8.00	5.00	X	X	X				
2030	Alte cheltuieli	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X				
203030	Alte cheltuieli cu bunuri si servicii	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X				
700206	Iluminat public si electrificari rurale	27.00	0.00	6.00	8.00	8.00	5.00	40.00	40.00	40.00				
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				

		Buget 2016					Estimari			
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2017	2018	2019
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE DEZVOLTARE									
000102	TOTAL VENITURI	4,000.00		2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
4202	Subventii de la bugetul de stat	4,000.00		2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
420265	Finantarea Programului National de Dezvoltare Locala	4,000.00		2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	4,600.00	0.00	2,600.00	2,000.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	4,600.00	0.00	2,600.00	2,000.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	4,600.00	0.00	2,600.00	2,000.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	4,600.00	0.00	2,600.00	2,000.00	0.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	4,600.00	0.00	2,600.00	2,000.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
5102	Autoritati publice si actiuni externe	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	100.00	0.00	100.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	100.00	0.00	100.00	0.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
51020103	Autoritati executive	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
6702	Cultura, recreere si religie	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	200.00	0.00	200.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	200.00	0.00	200.00	0.00	0.00	0.00	X	X	X
670205	Servicii recreative si sportive	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
67020501	Sport	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod	Denumire indicator	Bucget 2016				Estimari				
		Prevederi anuale		Prevederi trimestriale			2017	2018	2019	
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2017	2018	2019
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	4,300.00	0.00	2,300.00	2,000.00	0.00	0.00	0.00	0.00	0.00
7002	Locuinte, servicii si dezvoltare publica	270.00	0.00	270.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	270.00	0.00	270.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	270.00	0.00	270.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	270.00	0.00	270.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	270.00	0.00	270.00	0.00	0.00	0.00	X	X	X
700206	Iluminat public si electrificari rurale	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
700207	Alimentare cu gaze naturale in localitati	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	110.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00
7402	Protectia mediului	4,030.00	0.00	2,030.00	2,000.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	4,030.00	0.00	2,030.00	2,000.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	4,030.00	0.00	2,030.00	2,000.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	4,030.00	0.00	2,030.00	2,000.00	0.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	4,030.00	0.00	2,030.00	2,000.00	0.00	0.00	X	X	X
740206	Canalizarea si tratarea apelor reziduale	4,030.00	0.00	2,030.00	2,000.00	0.00	0.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	-600.00	0.00	-600.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	600.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	600.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei
IMIREANU DOREL CATALIN



Conducatorul compartimentului
financiar - contabil
HRISTU STELICA